

CITY COUNCIL HEARINGS ON

2010 PROPOSED BUDGET

The Council will hold hearings on the Mayor's proposed 2010 budget, beginning on Monday, November 9, 2009 at 9:30 a.m. in the City Council Chamber. Hearing dates for individual departments and agencies are:

CITY COUNCIL BUDGET HEARING SCHEDULE - 2010

MONDAY, NOVEMBER 9 – 9:30 - 12:30

BUDGET OVERVIEW – CHIEF ADMINISTRATIVE OFFICER
TAX LEVY
CAPITAL BUDGET
REVENUE BUDGET

PANEL DISCUSSION – JUDICIAL & PAROCHIAL OFFICES, PART 1:
MUNICIPAL COURT
TRAFFIC COURT

TUESDAY, NOVEMBER 10 – 9:30 – 12:00

PANEL DISCUSSION – JUVENILE JUSTICE
JUVENILE COURT
HUMAN SERVICES

PANEL DISCUSSION – QUALITY OF LIFE, PART 1:
PARKWAY
RECREATION
N.O. PUBLIC LIBRARY

TUESDAY, NOVEMBER 10 – 1:30 - 5:00

PANEL DISCUSSION – JUDICIAL & PAROCHIAL OFFICES, PART 2:
CRIMINAL SHERIFF
CRIMINAL DISTRICT COURT
CRIMINAL DISTRICT COURT, CLERK'S OFFICE
DISTRICT ATTORNEY
CORONER

WEDNESDAY, NOVEMBER 11 – 9:30 – 12:30

PANEL DISCUSSION – QUALITY OF LIFE, PART 2:
HEALTH (EXCL. EMS)
SANITATION
MOSQUITO & TERMITE CONTROL BOARD

WEDNESDAY, NOVEMBER 11 – 1:45 – 5:00

PANEL DISCUSSION – PUBLIC SAFETY:

POLICE
FIRE AND FIRE PENSION
HEALTH (EMS ONLY)
ORLEANS PARISH COMMUNICATION DISTRICT

N.O. MUSEUM OF ART

THURSDAY, NOVEMBER 12

PANEL DISCUSSION – INFRASTRUCTURE & MAINTENANCE:

PROPERTY MANAGEMENT
PUBLIC WORKS

PANEL DISCUSSION – LAND USE REGULATION & PERMITTING:

CITY PLANNING COMM.
HISTORIC DISTRICT LANDMARKS COMM.
VIEUX CARRE COMM.
SAFETY & PERMITS

FRIDAY, NOVEMBER 13

9:30 Budget Committee meeting – Executive Session

10:00 PANEL DISCUSSION – ADMINISTRATIVE & SUPPORT SERVICES:

PENSION SYSTEMS (POLICE, MPERS)
FINANCE
CIVIL SERVICE
LAW
INSPECTOR GENERAL

MONDAY, NOVEMBER 16 - 9:30 – 5:00

MAYOR'S OFFICE (ALL DIVISIONS)

WEDNESDAY, NOVEMBER 18 - 9:30

MAYOR'S OFFICE (Continued)

CHIEF ADMINISTRATIVE OFFICE

CHIEF ADMINISTRATIVE OFFICER PRESENTATIONS:

- 1) MISCELLANEOUS/ CIVIC AFFAIRS
- 2) FEE ADJUSTMENT ORDINANCES

REGISTRAR OF VOTERS

COUNCIL & ALCOHOL BEVERAGE CONTROL BOARD

MONDAY, NOVEMBER 30

AS NEEDED FOR BUDGET COMMITTEE

THURSDAY, DECEMBER 3 - 9:30

Note: The following budgets do not need to be approved on December 1; they should be deferred until the Council meeting of December 17.

PANEL DISCUSSION – NON-CITY AGENCIES:
ALGIERS DEVELOPMENT DISTRICT
REGIONAL TRANSIT AUTHORITY
N.O. TOURISM MARKETING CORPORATION

PANEL DISCUSSION – ENTERPRISE FUNDS & SPECIAL DISTRICTS:
DELGADO ALBANIA PLANTATION CORP.
MUNICIPAL YACHT HARBOR CORP.
FRENCH MARKET CORP. & UPPER PONTABLA BUILDING RESTORATION
CORP.
PIAZZA D'ITALIA CORP.
RIVERGATE DEVELOPMENT CORP.
CANAL STREET DEVELOPMENT CORP.
N.O. BUILDING CORP.
N.O. AVIATION BOARD
N.O. BUSINESS & INDUSTRIAL PARK
DOWNTOWN DEVELOPMENT DISTRICT

These meetings are accessible to people with disabilities. Requests for additional accommodation or any assistance required to fully participate may be directed to Calvin Aguillard at 504-658-1093 (V) or through LA Relay Service at 1-800-846-5277 (T), 1-800-737-1013 (Spanish) or the All City Departments TTY: (504)658-2059. This communiqué is available in alternative formats upon request.

For additional information, contact Barbara Avalos (658-1092; btavalos@cityofno.com) or Calvin Aguillard (658-1093; cjaguillard@cityofno.com)